

Consolidated Fund Receipts Detailed Estimates 2021-22

153 - Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15301			Secretariat, Ministry of Civil Aviation and Tourism			
	1530101		Secretariat, Ministry of Civil Aviation and Tourism			
		131017200	Bangladesh Civil Aviation Authority			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	228,60,00	203,71,00	203,71,00
			Sub Total - Dividends:	228,60,00	203,71,00	203,71,00
			Sub Total - Other revenue:	228,60,00	203,71,00	203,71,00
			Sub Total - Revenue:	228,60,00	203,71,00	203,71,00
			Total - Bangladesh Civil Aviation Authority:	228,60,00	203,71,00	203,71,00
		133003600	Bangladesh Parjatan Corporation			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	3,00,00	2,00,00	2,00,00
			Sub Total - Dividends:	3,00,00	2,00,00	2,00,00
			Sub Total - Other revenue:	3,00,00	2,00,00	2,00,00
			Sub Total - Revenue:	3,00,00	2,00,00	2,00,00
			Total - Bangladesh Parjatan Corporation:	3,00,00	2,00,00	2,00,00
		1530101132343	Secretariat, Ministry of Civil Aviation and Tourism			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422103	Hotel and restaurant license fee	1,31,45	1,50,00	1,31,45
		1422199	Other license fee	2,60	0	2,60
		1422202	Firms and companies registration fee	2,70,00	3,60,00	2,70,00
		1422328	Tender document fee	25	25	25
			Sub Total - Administrative fees:	4,04,30	5,10,25	4,04,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	4,01,00	4,64,05	4,01,00
		1441299	Other receipts	1,89,00	20,00	1,89,00
			Sub Total - Current transfers not elsewhere classified:	5,90,00	4,84,05	5,90,00
			Sub Total - Other revenue:	9,94,60	9,94,60	9,94,60
			Sub Total - Revenue:	9,94,60	9,94,60	9,94,60
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	2,85	2,85	2,85
		7215102	Computer loan	15	15	15
		7215103	Interest free loan	1,90	1,90	1,90
		7215105	Motor cycle loan	50	50	50
			Sub Total - Loans:	5,40	5,40	5,40
			Sub Total - Financial assets:	5,40	5,40	5,40
			Sub Total - Assets:	5,40	5,40	5,40
			Total - Secretariat, Ministry of Civil Aviation and Tourism:	10,00,00	10,00,00	10,00,00
			Total - Secretariat, Ministry of Civil Aviation and Tourism:	241,60,00	215,71,00	215,71,00
			Total - Secretariat, Ministry of Civil Aviation and Tourism:	241,60,00	215,71,00	215,71,00
			Total - Ministry of Civil Aviation and Tourism:	241,60,00	215,71,00	215,71,00